



# Planning and Construction Update 2019

## Bond Program

CBOC Meeting

June 22, 2022

# 2019 Bond Financial Update

2019 Bond Program: \$267,000,000 allocated for new facilities and district wide improvements. Total w/carryover from 2014 will be \$291,297,000.

- June 2022 - Total P.O.'s issued: \$207,296,055 - 69.73% completed or in progress.



# Brazosport High School 2019 Bond Projects



1. CTE Renovation
2. CTE Addition
3. Field House
4. Weight Room
5. Tennis Courts Improvements
6. Softball Field Improvements
7. Replacement Parking & Drive
8. Covered Batting Cages & Pitching Lanes
9. Baseball Field Improvements
10. New Hopper Field Parking
11. New Sidewalk
12. New Ticket Booth
13. Renovated Concessions
14. Hopper Field Improvements
15. New Paving for Band and Bus
16. Pressbox Improvements
17. New Restrooms at Home Side
18. Expanded Parking



# Brazosport High School 2019 Bond Projects

- **CMaR Selected-Complete**
  - Drymalla Construction
- **Phase 1: New Field House; Athletic Improvements & Hopper Field**

The Project Scope Includes:

  - New Multi-Sport Athletic Field House
  - New Softball Concession/Restroom Facility and Fencing Improvements
  - Parking Improvements for Baseball/Softball
  - Resurfacing Tennis Courts and Fencing Improvements
  - Hopper Field Concession Improvements and Restroom Addition
  - Hopper Field Entry and Ticket Booth Improvements
  - New Field Lighting (handled by maintenance dept)
  - Walkway from Parking Area with Lighting
  - Drainage and Lighting Improvements Under the Bleachers
    - Design Development-Complete
    - **Bid Date- April 2022**
    - Construction Begins-May 2022
    - Completion Date-August 2023
- **Phase 2: Bport CTE Addition & Improvements; Priority 1 Campus Improvements**
  - Design Development- In Progress
  - Bid Date-Jan 2023
  - Completion- finalizing plan but phased through August 2025









Public  
corridor  
looking  
towards main  
entrance



Weight Room  
looking into  
public corridor



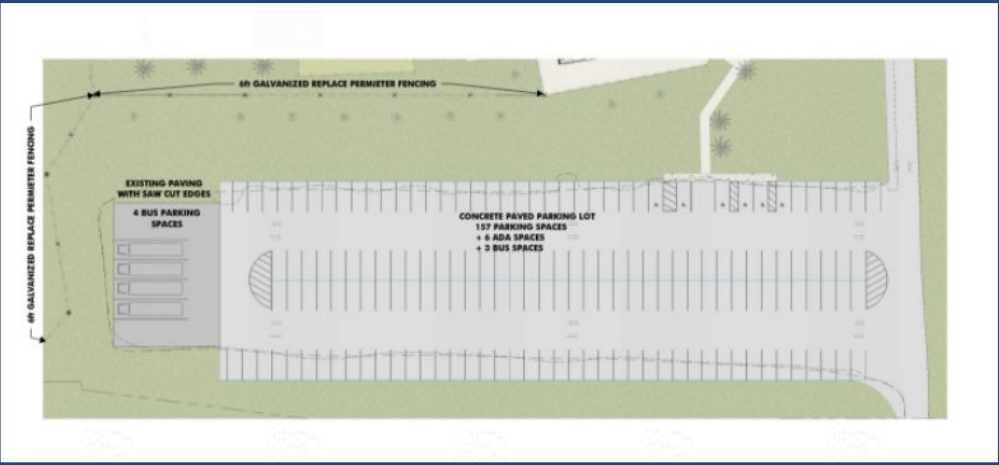
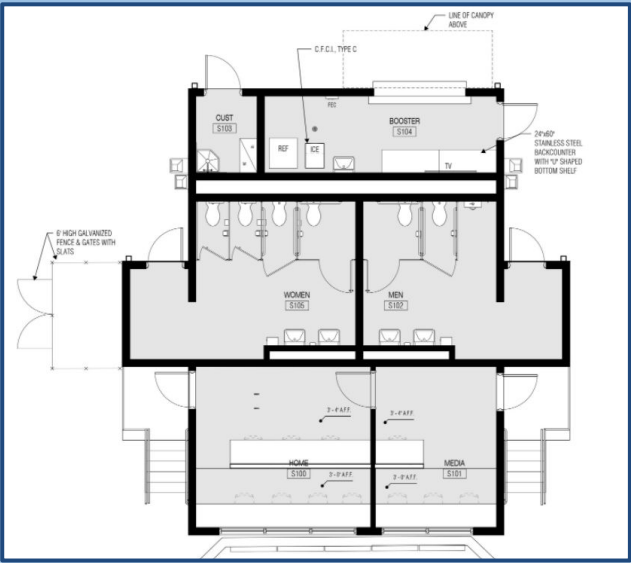
# Hopper Field Front Entry



Walkway and Lighting from  
Unpaved Parking Lot



# Softball Pressbox, Restrooms, Concessions

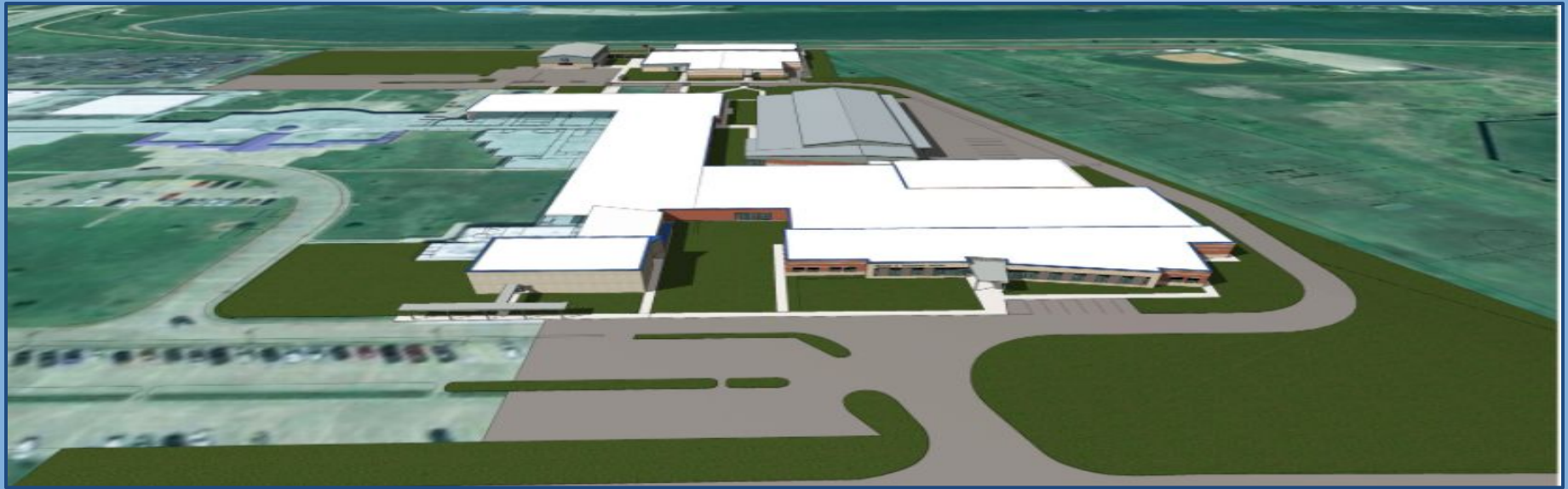


# Repaved Baseball Parking









# Administrative Considerations

- Construction costs have risen, and continue to rise since the pandemic.
  - Bond planning probable cost was \$324/sf (escalated costs)
  - Current cost /sf is approximately \$360/sf
- Construction cost data show a rise of 17% in the past 12 months.
  - Diesel Fuel 64%
  - Aluminum Mill Shapes 44%
  - Steel Mill Products 43%
  - Plastic Products 35%
  - Truck Transportation 24%
  - Lumber/Plywood 21%
  - Gypsum Products 21%
  - Insulation Materials 17%

**Brazosport High School New Field House, Athletics & Hopper Improvements  
Budget vs Actual Cost Analysis**

Base Construction Bond Budget	Construction	Development	Total
New Field House	10,562,167	944,241	
Hopper Field Improvements	1,940,779	194,909	
Athletics	2,716,564	243,858	
	15,219,510	1,383,008	16,602,518

<b>Total Bid (GMP)</b>	<b>\$19,285,065</b>		
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Architect @ 7%		\$1,065,366	
Materials Testing		\$63,000	
Commisioning		\$29,000	
Test & Balance		\$56,000	

<b>Grand Total</b>	<b>\$19,285,065</b>	<b>\$1,213,366</b>	<b>\$20,498,431</b>
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(Over)/Under	<u><b>(4,065,555)</b></u>	<u><b>169,642</b></u>	<u><b>(3,895,913)</b></u>
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Investment Earnings 2019 Funds	2,500,000.00
2019 Program Contingency	1,900,000.00
Extra 2014 Carryover to 2019	1,546,041.00
Insurance Proceeds from Hail Storm	2,141,877.00
<b>Total Available Capital Project Funds</b>	<u><b>8,087,918.00</b></u>

# Current Bond Projects: Timelines

## 2019 Bond Construction Projects

### **Brazoswood High School Projects**

- Bwood Multi Sport Field House
  - Opened August 2020
- Bwood CTE Building
  - Opened August 2021
- Bwood Main Campus
  - Construction Phase
  - Opening August 2022
- Bwood Athletics & District Wide Technology Bldg
  - Complete

## 2019 Bond Construction Projects

### **Brazosport High School Projects**

- Brazosport Multi Sport Field House
  - Construction Phase
- Hopper Field Improvements
  - Construction Phase
- Brazosport CTE Building
  - Design Phase
- Brazosport High School Priority 1 Improvements
  - Design Phase
- SFA STEM Academy
  - Design Development Phase-Complete
  - Delayed due to Flood Plain Elevation Site Constraints



# Current Bond Projects

- **Brazoswood High School Phase 4 Package (complete, pending graphics and punch list items)**

The Project scope Includes:

- Existing CTE Building Conversion to District Technology Center
- Construction of new locker room facility for Tennis
- Construction of new press box and sub-varsity locker room facility and field improvements for Baseball
- Construction of new press box, concession and restroom facility, bleacher expansion and field fencing improvements for Softball
- Construction of concrete drill practice pad for ROTC
- Reconfiguration of practice fields behind Slade Field

- **Brazosport High School Phase 1: Athletic Improvements & Hopper Field**

The Project Scope Includes:

- New Multi-Sport Athletic Field House
- New Softball Concession/Restroom Facility and Fencing Improvements
- Parking Improvements for Baseball/Softball
- Resurfacing Tennis Courts and Fencing Improvements
- Hopper Field Concession Improvements and Restroom Addition
- Hopper Field Entry and Ticket Booth Improvements
- New Field Lighting (handled by maintenance dept)
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# Brazoswood Main Campus





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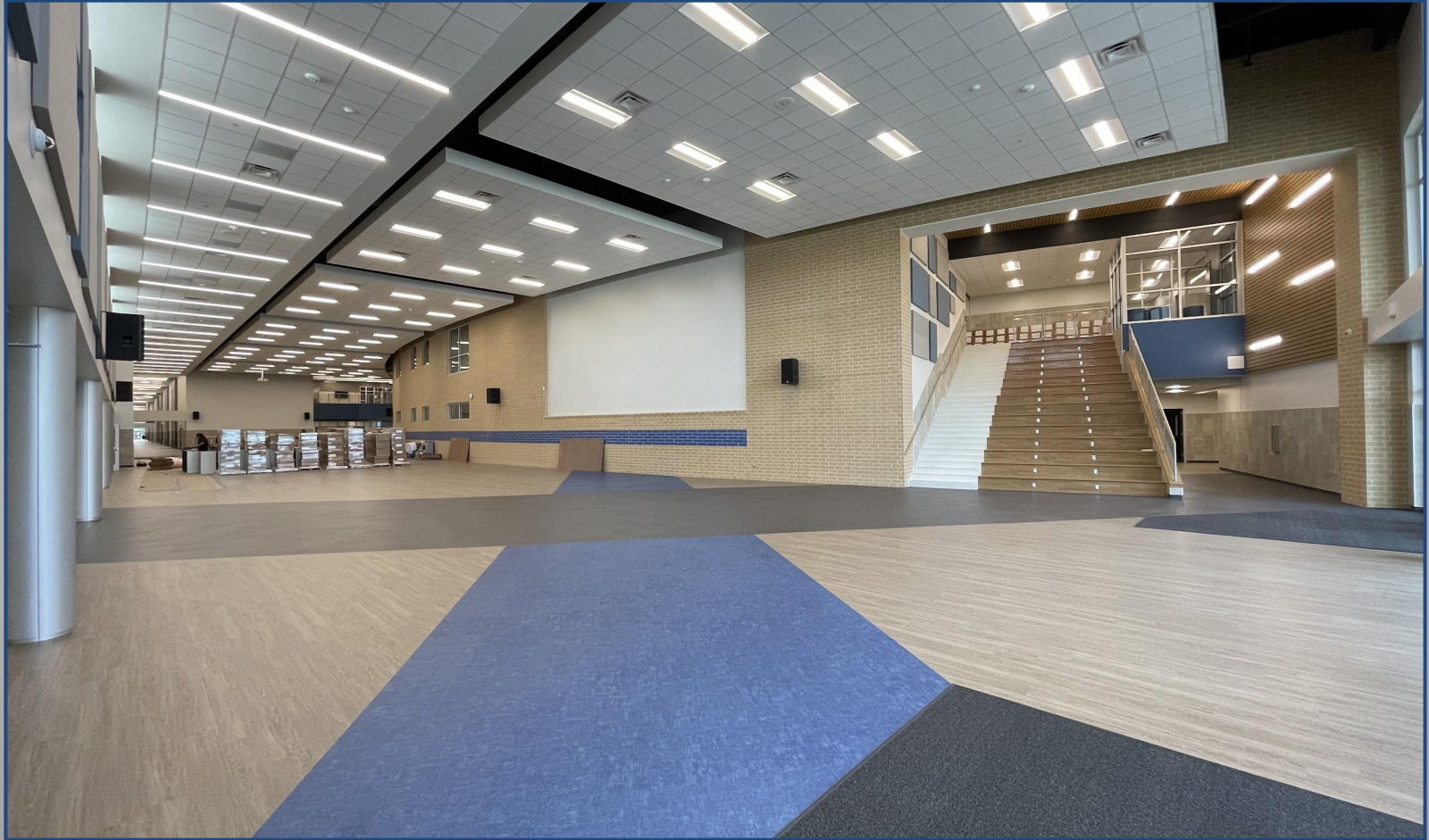




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# Brazosport High School Athletic Improvements





# Brazosport High School Athletic Improvements



# Brazosport High School Athletic Improvements





# Brazosport High School Athletic Improvements



# Brazosport High School Athletic Improvements





# Brazosport High School New Fieldhouse



# Brazosport High School CTE

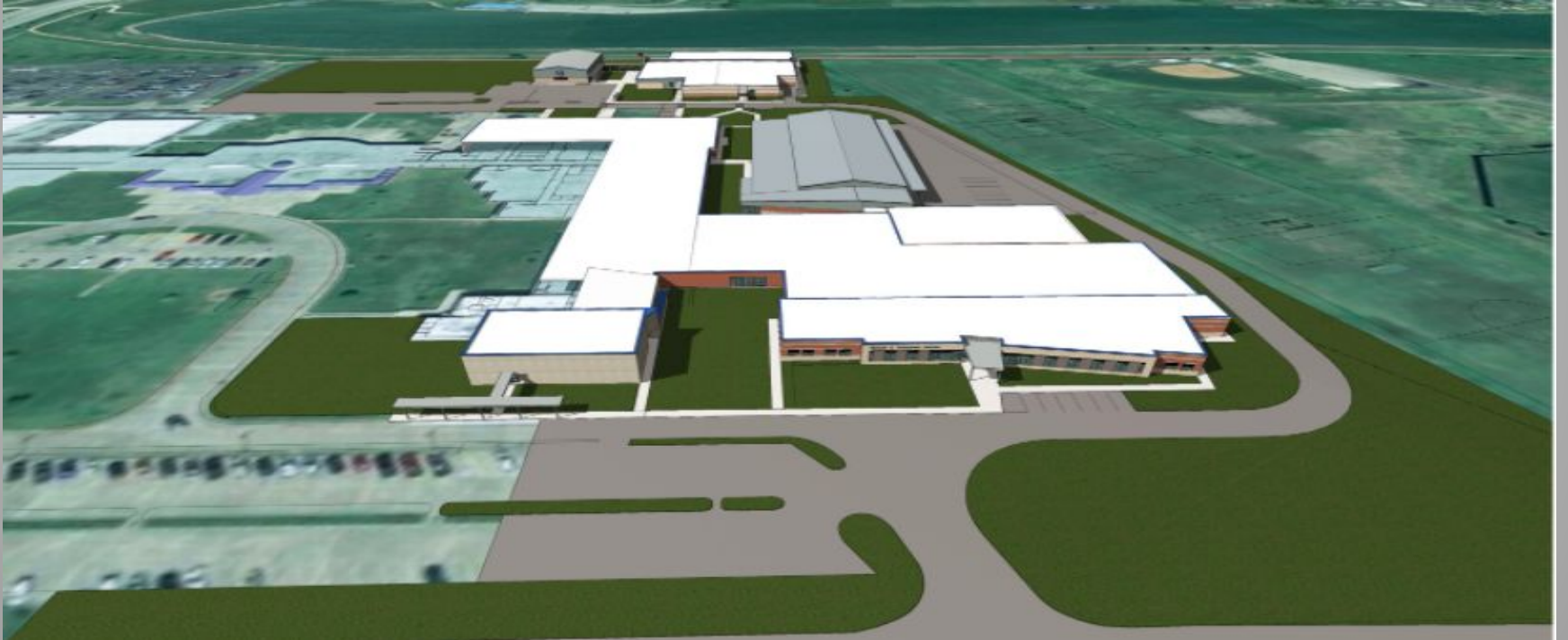




# Brazosport High School CTE



# Brazosport High School CTE





# Brazosport High School CTE



# Brazosport High School CTE





# Questions?

